



REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-Lain	Transfer	
1	403444 DIREKTORAT TERTIB NIAGA	PAGU	0	1.838.655.000	0	0	0	0	0	0	0	1.838.655.000
		REALISASI	0	0	0	0	0	0	0	0	0	0
		SISA	0%	0%	0%	0%	0%	0%	0%	0%	0%	0.00%
			0	1.838.655.000	0	0	0	0	0	0	0	1.838.655.000
2	412512 DIREKTORAT METROLOGI	PAGU	0	5.380.604.000	0	0	0	0	0	0	0	5.380.604.000
		REALISASI	0	100.502.074	0	0	0	0	0	0	0	100.502.074
		SISA	0%	0%	0%	0%	0%	0%	0%	0%	0%	1.87%
			0	5.280.101.926	0	0	0	0	0	0	0	5.280.101.926
3	447005 BALAI PENGAWASAN TERTIB NIAGA MEDAN	PAGU	0	974.308.000	0	0	0	0	0	0	0	974.308.000
		REALISASI	0	413.280.000	0	0	0	0	0	0	0	413.280.000
		SISA	0%	0%	0%	0%	0%	0%	0%	0%	0%	42.42%
			0	561.028.000	0	0	0	0	0	0	0	561.028.000
4	447007 BALAI PENGAWASAN TERTIB NIAGA BEKASI	PAGU	0	979.741.000	0	0	0	0	0	0	0	979.741.000
		REALISASI	0	430.769.188	0	0	0	0	0	0	0	430.769.188
		SISA	0%	0%	0%	0%	0%	0%	0%	0%	0%	43.97%
			0	548.971.812	0	0	0	0	0	0	0	548.971.812
5	447008 BALAI PENGUJIAN ALAT UKUR, ALAT TAKAR, ALAT TIMBANG, DAN ALAT PERLENGKAPAN	PAGU	0	3.767.541.000	3.525.435.000	0	0	0	0	0	0	7.292.976.000
		REALISASI	0	49.478.375	0	0	0	0	0	0	0	49.478.375
		SISA	0%	0%	0.00%	0%	0%	0%	0%	0%	0%	0.68%
			0	3.718.062.625	3.525.435.000	0	0	0	0	0	0	7.243.497.625
6	447010 BALAI PENGELOLAAN STANDAR UKURAN METROLOGI LEGAL	PAGU	0	3.527.042.000	842.090.000	0	0	0	0	0	0	4.369.132.000
		REALISASI	0	9.890.100	0	0	0	0	0	0	0	9.890.100
		SISA	0%	0%	0.00%	0%	0%	0%	0%	0%	0%	0.23%
			0	3.517.151.900	842.090.000	0	0	0	0	0	0	4.359.241.900
7	447015 BALAI PENGAWASAN TERTIB NIAGA SURABAYA	PAGU	0	941.349.000	0	0	0	0	0	0	0	941.349.000
		REALISASI	0	0	0	0	0	0	0	0	0	0
		SISA	0%	0%	0%	0%	0%	0%	0%	0%	0%	0.00%
			0	941.349.000	0	0	0	0	0	0	0	941.349.000
8	447017 BALAI PENGAWASAN TERTIB NIAGA MAKASSAR	PAGU	0	916.569.000	0	0	0	0	0	0	0	916.569.000
		REALISASI	0	0	0	0	0	0	0	0	0	0
		SISA	0%	0%	0%	0%	0%	0%	0%	0%	0%	0.00%
			0	916.569.000	0	0	0	0	0	0	0	916.569.000
9	447365 SEKRETARIAT DITJEN PERLINDUNGAN KONSUMEN DAN TERTIB NIAGA	PAGU	0	4.626.244.000	0	0	0	0	0	0	0	4.626.244.000
		REALISASI	0	158.920.920	0	0	0	0	0	0	0	158.920.920
		SISA	0%	0%	0%	0%	0%	0%	0%	0%	0%	3.44%
			0	4.467.323.080	0	0	0	0	0	0	0	4.467.323.080



NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-Lain	Transfer	
10	447730 DIREKTORAT PENGAWASAN BARANG BEREDAR DAN JASA	PAGU	0	1.519.610.000	0	0	0	0	0	0	0	1.519.610.000
		REALISASI	0	39.528	0	0	0	0	0	0	0	39.528
			0%	0%	0%	0%	0%	0%	0%	0%	0%	0.00%
		SISA	0	1.519.570.472	0	0	0	0	0	0	0	1.519.570.472
11	447755 DIREKTORAT PEMBERDAYAAN KONSUMEN	PAGU	0	1.384.495.000	0	0	0	0	0	0	0	1.384.495.000
		REALISASI	0	159.108.566	0	0	0	0	0	0	0	159.108.566
			0%	0%	0%	0%	0%	0%	0%	0%	0%	11.49%
		SISA	0	1.225.386.434	0	0	0	0	0	0	0	1.225.386.434
12	447761 BALAI STANDARDISASI METROLOGI LEGAL REGIONAL I	PAGU	0	1.999.289.000	0	0	0	0	0	0	0	1.999.289.000
		REALISASI	0	15.258.719	0	0	0	0	0	0	0	15.258.719
			0%	0%	0%	0%	0%	0%	0%	0%	0%	0.76%
		SISA	0	1.984.030.281	0	0	0	0	0	0	0	1.984.030.281
13	447770 BALAI STANDARDISASI METROLOGI LEGAL REGIONAL IV	PAGU	0	1.975.900.000	32.800.000	0	0	0	0	0	0	2.008.700.000
		REALISASI	0	53.275.807	0	0	0	0	0	0	0	53.275.807
			0%	0%	0.00%	0%	0%	0%	0%	0%	0%	2.65%
		SISA	0	1.922.624.193	32.800.000	0	0	0	0	0	0	1.955.424.193
14	447775 BALAI STANDARDISASI METROLOGI LEGAL REGIONAL II	PAGU	0	2.060.222.000	19.800.000	0	0	0	0	0	0	2.080.022.000
		REALISASI	0	16.838.359	0	0	0	0	0	0	0	16.838.359
			0%	0%	0.00%	0%	0%	0%	0%	0%	0%	0.81%
		SISA	0	2.043.383.641	19.800.000	0	0	0	0	0	0	2.063.183.641
15	447777 BALAI STANDARDISASI METROLOGI LEGAL REGIONAL III	PAGU	0	1.886.127.000	19.787.000	0	0	0	0	0	0	1.905.914.000
		REALISASI	0	35.611.322	0	0	0	0	0	0	0	35.611.322
			0%	0%	0.00%	0%	0%	0%	0%	0%	0%	1.87%
		SISA	0	1.850.515.678	19.787.000	0	0	0	0	0	0	1.870.302.678
16	448044 DIREKTORAT STANDARDISASI DAN PENGENDALIAN MUTU	PAGU	0	6.653.315.000	0	0	0	0	0	0	0	6.653.315.000
		REALISASI	0	134.353.374	0	0	0	0	0	0	0	134.353.374
			0%	0%	0%	0%	0%	0%	0%	0%	0%	2.02%
		SISA	0	6.518.961.626	0	0	0	0	0	0	0	6.518.961.626
17	647927 BALAI PENGUJIAN MUTU BARANG	PAGU	0	4.544.199.000	559.000.000	0	0	0	0	0	0	5.103.199.000
		REALISASI	0	117.868	0	0	0	0	0	0	0	117.868
			0%	0%	0.00%	0%	0%	0%	0%	0%	0%	0.00%
		SISA	0	4.544.081.132	559.000.000	0	0	0	0	0	0	5.103.081.132
18	647931 BALAI KALIBRASI	PAGU	0	2.397.157.000	600.000.000	0	0	0	0	0	0	2.997.157.000
		REALISASI	0	1.991.922	0	0	0	0	0	0	0	1.991.922
			0%	0%	0.00%	0%	0%	0%	0%	0%	0%	0.07%
		SISA	0	2.395.165.078	600.000.000	0	0	0	0	0	0	2.995.165.078



NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-Lain	Transfer	
19	890563 BALAI SERTIFIKASI	PAGU	0	2.544.969.000	0	0	0	0	0	0	0	2.544.969.000
		REALISASI	0	0	0	0	0	0	0	0	0	0
			0%	0%	0%	0%	0%	0%	0%	0%	0%	0.00%
		SISA	0	2.544.969.000	0	0	0	0	0	0	0	2.544.969.000
GRAND TOTAL		PAGU	0	49.917.336.000	5.598.912.000	0	0	0	0	0	0	55.516.248.000
		REALISASI	0	1.579.436.122	0	0	0	0	0	0	0	1.579.436.122
		%	0%	3.16%	0.00%	0%	0%	0%	0%	0%	0%	2.84%
		SISA	0	48.337.899.878	5.598.912.000	0	0	0	0	0	0	53.936.811.878