



REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-Lain	Transfer	
1	403444 DIREKTORAT TERTIB NIAGA	PAGU	0	1.838.655.000	0	0	0	0	0	0	0	1.838.655.000
		REALISASI	0	451.514.958	0	0	0	0	0	0	0	451.514.958
			0%	0%	0%	0%	0%	0%	0%	0%	0%	24.56%
		SISA	0	1.387.140.042	0	0	0	0	0	0	0	1.387.140.042
2	412512 DIREKTORAT METROLOGI	PAGU	0	5.380.604.000	0	0	0	0	0	0	0	5.380.604.000
		REALISASI	0	635.964.312	0	0	0	0	0	0	0	635.964.312
			0%	0%	0%	0%	0%	0%	0%	0%	0%	11.82%
		SISA	0	4.744.639.688	0	0	0	0	0	0	0	4.744.639.688
3	447005 BALAI PENGAWASAN TERTIB NIAGA MEDAN	PAGU	0	974.308.000	0	0	0	0	0	0	0	974.308.000
		REALISASI	0	601.937.014	0	0	0	0	0	0	0	601.937.014
			0%	0%	0%	0%	0%	0%	0%	0%	0%	61.78%
		SISA	0	372.370.986	0	0	0	0	0	0	0	372.370.986
4	447007 BALAI PENGAWASAN TERTIB NIAGA BEKASI	PAGU	0	979.741.000	0	0	0	0	0	0	0	979.741.000
		REALISASI	0	595.713.296	0	0	0	0	0	0	0	595.713.296
			0%	0%	0%	0%	0%	0%	0%	0%	0%	60.80%
		SISA	0	384.027.704	0	0	0	0	0	0	0	384.027.704
5	447008 BALAI PENGUJIAN ALAT UKUR, ALAT TAKAR, ALAT TIMBANG, DAN ALAT PERLENGKAPAN	PAGU	0	3.767.541.000	3.525.435.000	0	0	0	0	0	0	7.292.976.000
		REALISASI	0	313.964.434	5.300.000	0	0	0	0	0	0	319.264.434
			0%	0%	0.15%	0%	0%	0%	0%	0%	0%	4.38%
		SISA	0	3.453.576.566	3.520.135.000	0	0	0	0	0	0	6.973.711.566
6	447010 BALAI PENGELOLAAN STANDAR UKURAN METROLOGI LEGAL	PAGU	0	3.527.042.000	842.090.000	0	0	0	0	0	0	4.369.132.000
		REALISASI	0	349.290.484	0	0	0	0	0	0	0	349.290.484
			0%	0%	0.00%	0%	0%	0%	0%	0%	0%	7.99%
		SISA	0	3.177.751.516	842.090.000	0	0	0	0	0	0	4.019.841.516
7	447015 BALAI PENGAWASAN TERTIB NIAGA SURABAYA	PAGU	0	941.349.000	0	0	0	0	0	0	0	941.349.000
		REALISASI	0	47.043.732	0	0	0	0	0	0	0	47.043.732
			0%	0%	0%	0%	0%	0%	0%	0%	0%	5.00%
		SISA	0	894.305.268	0	0	0	0	0	0	0	894.305.268
8	447017 BALAI PENGAWASAN TERTIB NIAGA MAKASSAR	PAGU	0	916.569.000	0	0	0	0	0	0	0	916.569.000
		REALISASI	0	489.637.786	0	0	0	0	0	0	0	489.637.786
			0%	0%	0%	0%	0%	0%	0%	0%	0%	53.42%
		SISA	0	426.931.214	0	0	0	0	0	0	0	426.931.214
9	447365 SEKRETARIAT DITJEN PERLINDUNGAN KONSUMEN DAN TERTIB NIAGA	PAGU	0	4.626.244.000	0	0	0	0	0	0	0	4.626.244.000
		REALISASI	0	258.088.517	0	0	0	0	0	0	0	258.088.517
			0%	0%	0%	0%	0%	0%	0%	0%	0%	5.58%
		SISA	0	4.368.155.483	0	0	0	0	0	0	0	4.368.155.483



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			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-Lain	Transfer	
10	447730 DIREKTORAT PENGAWASAN BARANG BEREDAR DAN JASA	PAGU	0	1.519.610.000	0	0	0	0	0	0	0	1.519.610.000
		REALISASI	0	207.614.813	0	0	0	0	0	0	0	207.614.813
			0%	0%	0%	0%	0%	0%	0%	0%	0%	13.66%
		SISA	0	1.311.995.187	0	0	0	0	0	0	0	1.311.995.187
11	447755 DIREKTORAT PEMBERDAYAAN KONSUMEN	PAGU	0	1.384.495.000	0	0	0	0	0	0	0	1.384.495.000
		REALISASI	0	314.744.413	0	0	0	0	0	0	0	314.744.413
			0%	0%	0%	0%	0%	0%	0%	0%	0%	22.73%
		SISA	0	1.069.750.587	0	0	0	0	0	0	0	1.069.750.587
12	447761 BALAI STANDARDISASI METROLOGI LEGAL REGIONAL I	PAGU	0	1.999.289.000	0	0	0	0	0	0	0	1.999.289.000
		REALISASI	0	164.855.535	0	0	0	0	0	0	0	164.855.535
			0%	0%	0%	0%	0%	0%	0%	0%	0%	8.25%
		SISA	0	1.834.433.465	0	0	0	0	0	0	0	1.834.433.465
13	447770 BALAI STANDARDISASI METROLOGI LEGAL REGIONAL IV	PAGU	0	1.975.900.000	32.800.000	0	0	0	0	0	0	2.008.700.000
		REALISASI	0	248.807.435	0	0	0	0	0	0	0	248.807.435
			0%	0%	0.00%	0%	0%	0%	0%	0%	0%	12.39%
		SISA	0	1.727.092.565	32.800.000	0	0	0	0	0	0	1.759.892.565
14	447775 BALAI STANDARDISASI METROLOGI LEGAL REGIONAL II	PAGU	0	2.060.222.000	19.800.000	0	0	0	0	0	0	2.080.022.000
		REALISASI	0	234.767.178	0	0	0	0	0	0	0	234.767.178
			0%	0%	0.00%	0%	0%	0%	0%	0%	0%	11.29%
		SISA	0	1.825.454.822	19.800.000	0	0	0	0	0	0	1.845.254.822
15	447777 BALAI STANDARDISASI METROLOGI LEGAL REGIONAL III	PAGU	0	1.886.127.000	19.787.000	0	0	0	0	0	0	1.905.914.000
		REALISASI	0	212.741.799	0	0	0	0	0	0	0	212.741.799
			0%	0%	0.00%	0%	0%	0%	0%	0%	0%	11.16%
		SISA	0	1.673.385.201	19.787.000	0	0	0	0	0	0	1.693.172.201
16	448044 DIREKTORAT STANDARDISASI DAN PENGENDALIAN MUTU	PAGU	0	6.653.315.000	0	0	0	0	0	0	0	6.653.315.000
		REALISASI	0	802.855.839	0	0	0	0	0	0	0	802.855.839
			0%	0%	0%	0%	0%	0%	0%	0%	0%	12.07%
		SISA	0	5.850.459.161	0	0	0	0	0	0	0	5.850.459.161
17	647927 BALAI PENGUJIAN MUTU BARANG	PAGU	0	4.544.199.000	559.000.000	0	0	0	0	0	0	5.103.199.000
		REALISASI	0	202.495.796	0	0	0	0	0	0	0	202.495.796
			0%	0%	0.00%	0%	0%	0%	0%	0%	0%	3.97%
		SISA	0	4.341.703.204	559.000.000	0	0	0	0	0	0	4.900.703.204
18	647931 BALAI KALIBRASI	PAGU	0	2.397.157.000	600.000.000	0	0	0	0	0	0	2.997.157.000
		REALISASI	0	121.138.094	23.365.500	0	0	0	0	0	0	144.503.594
			0%	0%	3.89%	0%	0%	0%	0%	0%	0%	4.82%
		SISA	0	2.276.018.906	576.634.500	0	0	0	0	0	0	2.852.653.406



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			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-Lain	Transfer	
19	890563 BALAI SERTIFIKASI	PAGU	0	2.544.969.000	0	0	0	0	0	0	0	2.544.969.000
		REALISASI	0	56.537.500	0	0	0	0	0	0	0	56.537.500
			0%	0%	0%	0%	0%	0%	0%	0%	0%	2.22%
		SISA	0	2.488.431.500	0	0	0	0	0	0	0	2.488.431.500
GRAND TOTAL		PAGU	0	49.917.336.000	5.598.912.000	0	0	0	0	0	0	55.516.248.000
		REALISASI	0	6.309.712.935	28.665.500	0	0	0	0	0	0	6.338.378.435
		%	0%	12.64%	0.51%	0%	0%	0%	0%	0%	0%	11.42%
		SISA	0	43.607.623.065	5.570.246.500	0	0	0	0	0	0	49.177.869.565