



REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-Lain	Transfer	
1	403444 DIREKTORAT TERTIB NIAGA	PAGU	0	1.838.655.000	0	0	0	0	0	0	0	1.838.655.000
		REALISASI	0	504.454.030	0	0	0	0	0	0	0	504.454.030
			0%	0%	0%	0%	0%	0%	0%	0%	0%	27.44%
		SISA	0	1.334.200.970	0	0	0	0	0	0	0	1.334.200.970
2	412512 DIREKTORAT METROLOGI	PAGU	0	5.380.604.000	0	0	0	0	0	0	0	5.380.604.000
		REALISASI	0	1.257.807.356	0	0	0	0	0	0	0	1.257.807.356
			0%	0%	0%	0%	0%	0%	0%	0%	0%	23.38%
		SISA	0	4.122.796.644	0	0	0	0	0	0	0	4.122.796.644
3	447005 BALAI PENGAWASAN TERTIB NIAGA MEDAN	PAGU	0	974.308.000	0	0	0	0	0	0	0	974.308.000
		REALISASI	0	658.525.549	0	0	0	0	0	0	0	658.525.549
			0%	0%	0%	0%	0%	0%	0%	0%	0%	67.59%
		SISA	0	315.782.451	0	0	0	0	0	0	0	315.782.451
4	447007 BALAI PENGAWASAN TERTIB NIAGA BEKASI	PAGU	0	979.741.000	0	0	0	0	0	0	0	979.741.000
		REALISASI	0	617.297.027	0	0	0	0	0	0	0	617.297.027
			0%	0%	0%	0%	0%	0%	0%	0%	0%	63.01%
		SISA	0	362.443.973	0	0	0	0	0	0	0	362.443.973
5	447008 BALAI PENGUJIAN ALAT UKUR, ALAT TAKAR, ALAT TIMBANG, DAN ALAT PERLENGKAPAN	PAGU	0	3.767.541.000	3.525.435.000	0	0	0	0	0	0	7.292.976.000
		REALISASI	0	639.140.605	253.196.300	0	0	0	0	0	0	892.336.905
			0%	0%	7.18%	0%	0%	0%	0%	0%	0%	12.24%
		SISA	0	3.128.400.395	3.272.238.700	0	0	0	0	0	0	6.400.639.095
6	447010 BALAI PENGELOLAAN STANDAR UKURAN METROLOGI LEGAL	PAGU	0	3.527.042.000	842.090.000	0	0	0	0	0	0	4.369.132.000
		REALISASI	0	522.321.889	380.883.400	0	0	0	0	0	0	903.205.289
			0%	0%	45.23%	0%	0%	0%	0%	0%	0%	20.67%
		SISA	0	3.004.720.111	461.206.600	0	0	0	0	0	0	3.465.926.711
7	447015 BALAI PENGAWASAN TERTIB NIAGA SURABAYA	PAGU	0	941.349.000	0	0	0	0	0	0	0	941.349.000
		REALISASI	0	678.317.532	0	0	0	0	0	0	0	678.317.532
			0%	0%	0%	0%	0%	0%	0%	0%	0%	72.06%
		SISA	0	263.031.468	0	0	0	0	0	0	0	263.031.468
8	447017 BALAI PENGAWASAN TERTIB NIAGA MAKASSAR	PAGU	0	916.569.000	0	0	0	0	0	0	0	916.569.000
		REALISASI	0	539.589.013	0	0	0	0	0	0	0	539.589.013
			0%	0%	0%	0%	0%	0%	0%	0%	0%	58.87%
		SISA	0	376.979.987	0	0	0	0	0	0	0	376.979.987
9	447365 SEKRETARIAT DITJEN PERLINDUNGAN KONSUMEN DAN TERTIB NIAGA	PAGU	0	4.626.244.000	0	0	0	0	0	0	0	4.626.244.000
		REALISASI	0	378.300.505	0	0	0	0	0	0	0	378.300.505
			0%	0%	0%	0%	0%	0%	0%	0%	0%	8.18%
		SISA	0	4.247.943.495	0	0	0	0	0	0	0	4.247.943.495



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			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-Lain	Transfer	
10	447730 DIREKTORAT PENGAWASAN BARANG BEREDAR DAN JASA	PAGU	0	1.519.610.000	0	0	0	0	0	0	0	1.519.610.000
		REALISASI	0	546.215.419	0	0	0	0	0	0	0	546.215.419
			0%	0%	0%	0%	0%	0%	0%	0%	0%	35.94%
		SISA	0	973.394.581	0	0	0	0	0	0	0	973.394.581
11	447755 DIREKTORAT PEMBERDAYAAN KONSUMEN	PAGU	0	1.384.495.000	0	0	0	0	0	0	0	1.384.495.000
		REALISASI	0	473.466.036	0	0	0	0	0	0	0	473.466.036
			0%	0%	0%	0%	0%	0%	0%	0%	0%	34.20%
		SISA	0	911.028.964	0	0	0	0	0	0	0	911.028.964
12	447761 BALAI STANDARDISASI METROLOGI LEGAL REGIONAL I	PAGU	0	1.999.289.000	0	0	0	0	0	0	0	1.999.289.000
		REALISASI	0	354.730.976	0	0	0	0	0	0	0	354.730.976
			0%	0%	0%	0%	0%	0%	0%	0%	0%	17.74%
		SISA	0	1.644.558.024	0	0	0	0	0	0	0	1.644.558.024
13	447770 BALAI STANDARDISASI METROLOGI LEGAL REGIONAL IV	PAGU	0	1.975.900.000	32.800.000	0	0	0	0	0	0	2.008.700.000
		REALISASI	0	428.332.878	0	0	0	0	0	0	0	428.332.878
			0%	0%	0.00%	0%	0%	0%	0%	0%	0%	21.32%
		SISA	0	1.547.567.122	32.800.000	0	0	0	0	0	0	1.580.367.122
14	447775 BALAI STANDARDISASI METROLOGI LEGAL REGIONAL II	PAGU	0	2.060.222.000	19.800.000	0	0	0	0	0	0	2.080.022.000
		REALISASI	0	359.450.445	0	0	0	0	0	0	0	359.450.445
			0%	0%	0.00%	0%	0%	0%	0%	0%	0%	17.28%
		SISA	0	1.700.771.555	19.800.000	0	0	0	0	0	0	1.720.571.555
15	447777 BALAI STANDARDISASI METROLOGI LEGAL REGIONAL III	PAGU	0	1.886.127.000	19.787.000	0	0	0	0	0	0	1.905.914.000
		REALISASI	0	384.955.595	0	0	0	0	0	0	0	384.955.595
			0%	0%	0.00%	0%	0%	0%	0%	0%	0%	20.20%
		SISA	0	1.501.171.405	19.787.000	0	0	0	0	0	0	1.520.958.405
16	448044 DIREKTORAT STANDARDISASI DAN PENGENDALIAN MUTU	PAGU	0	6.653.315.000	0	0	0	0	0	0	0	6.653.315.000
		REALISASI	0	1.250.970.440	0	0	0	0	0	0	0	1.250.970.440
			0%	0%	0%	0%	0%	0%	0%	0%	0%	18.80%
		SISA	0	5.402.344.560	0	0	0	0	0	0	0	5.402.344.560
17	647927 BALAI PENGUJIAN MUTU BARANG	PAGU	0	4.544.199.000	559.000.000	0	0	0	0	0	0	5.103.199.000
		REALISASI	0	542.669.626	64.451.478	0	0	0	0	0	0	607.121.104
			0%	0%	11.53%	0%	0%	0%	0%	0%	0%	11.90%
		SISA	0	4.001.529.374	494.548.522	0	0	0	0	0	0	4.496.077.896
18	647931 BALAI KALIBRASI	PAGU	0	2.397.157.000	600.000.000	0	0	0	0	0	0	2.997.157.000
		REALISASI	0	231.748.010	67.543.500	0	0	0	0	0	0	299.291.510
			0%	0%	11.26%	0%	0%	0%	0%	0%	0%	9.99%
		SISA	0	2.165.408.990	532.456.500	0	0	0	0	0	0	2.697.865.490



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			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-Lain	Transfer	
19	890563 BALAI SERTIFIKASI	PAGU	0	2.544.969.000	0	0	0	0	0	0	0	2.544.969.000
		REALISASI	0	195.353.529	0	0	0	0	0	0	0	195.353.529
			0%	0%	0%	0%	0%	0%	0%	0%	0%	7.68%
		SISA	0	2.349.615.471	0	0	0	0	0	0	0	2.349.615.471
GRAND TOTAL		PAGU	0	49.917.336.000	5.598.912.000	0	0	0	0	0	0	55.516.248.000
		REALISASI	0	10.563.646.460	766.074.678	0	0	0	0	0	0	11.329.721.138
		%	0%	21.16%	13.68%	0%	0%	0%	0%	0%	0%	20.41%
		SISA	0	39.353.689.540	4.832.837.322	0	0	0	0	0	0	44.186.526.862