



REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-Lain	Transfer	
1	403444 DIREKTORAT TERTIB NIAGA	PAGU	0	1.838.655.000	0	0	0	0	0	0	0	1.838.655.000
		REALISASI	0	952.194.888	0	0	0	0	0	0	0	952.194.888
			0%	0%	0%	0%	0%	0%	0%	0%	0%	51.79%
		SISA	0	886.460.112	0	0	0	0	0	0	0	886.460.112
2	412512 DIREKTORAT METROLOGI	PAGU	0	5.380.604.000	0	0	0	0	0	0	0	5.380.604.000
		REALISASI	0	2.072.929.737	0	0	0	0	0	0	0	2.072.929.737
			0%	0%	0%	0%	0%	0%	0%	0%	0%	38.53%
		SISA	0	3.307.674.263	0	0	0	0	0	0	0	3.307.674.263
3	447005 BALAI PENGAWASAN TERTIB NIAGA MEDAN	PAGU	0	974.308.000	0	0	0	0	0	0	0	974.308.000
		REALISASI	0	701.454.892	0	0	0	0	0	0	0	701.454.892
			0%	0%	0%	0%	0%	0%	0%	0%	0%	72.00%
		SISA	0	272.853.108	0	0	0	0	0	0	0	272.853.108
4	447007 BALAI PENGAWASAN TERTIB NIAGA BEKASI	PAGU	0	979.741.000	0	0	0	0	0	0	0	979.741.000
		REALISASI	0	684.357.215	0	0	0	0	0	0	0	684.357.215
			0%	0%	0%	0%	0%	0%	0%	0%	0%	69.85%
		SISA	0	295.383.785	0	0	0	0	0	0	0	295.383.785
5	447008 BALAI PENGUJIAN ALAT UKUR, ALAT TAKAR, ALAT TIMBANG, DAN ALAT PERLENGKAPAN	PAGU	0	3.767.541.000	3.525.435.000	0	0	0	0	0	0	7.292.976.000
		REALISASI	0	1.282.209.227	314.482.575	0	0	0	0	0	0	1.596.691.802
			0%	0%	8.92%	0%	0%	0%	0%	0%	0%	21.89%
		SISA	0	2.485.331.773	3.210.952.425	0	0	0	0	0	0	5.696.284.198
6	447010 BALAI PENGELOLAAN STANDAR UKURAN METROLOGI LEGAL	PAGU	0	3.527.042.000	842.090.000	0	0	0	0	0	0	4.369.132.000
		REALISASI	0	761.575.206	380.883.400	0	0	0	0	0	0	1.142.458.606
			0%	0%	45.23%	0%	0%	0%	0%	0%	0%	26.15%
		SISA	0	2.765.466.794	461.206.600	0	0	0	0	0	0	3.226.673.394
7	447015 BALAI PENGAWASAN TERTIB NIAGA SURABAYA	PAGU	0	941.349.000	0	0	0	0	0	0	0	941.349.000
		REALISASI	0	700.833.098	0	0	0	0	0	0	0	700.833.098
			0%	0%	0%	0%	0%	0%	0%	0%	0%	74.45%
		SISA	0	240.515.902	0	0	0	0	0	0	0	240.515.902
8	447017 BALAI PENGAWASAN TERTIB NIAGA MAKASSAR	PAGU	0	916.569.000	0	0	0	0	0	0	0	916.569.000
		REALISASI	0	584.003.603	0	0	0	0	0	0	0	584.003.603
			0%	0%	0%	0%	0%	0%	0%	0%	0%	63.72%
		SISA	0	332.565.397	0	0	0	0	0	0	0	332.565.397
9	447365 SEKRETARIAT DITJEN PERLINDUNGAN KONSUMEN DAN TERTIB NIAGA	PAGU	0	4.626.244.000	0	0	0	0	0	0	0	4.626.244.000
		REALISASI	0	1.296.149.846	0	0	0	0	0	0	0	1.296.149.846
			0%	0%	0%	0%	0%	0%	0%	0%	0%	28.02%
		SISA	0	3.330.094.154	0	0	0	0	0	0	0	3.330.094.154



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			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-Lain	Transfer	
10	447730 DIREKTORAT PENGAWASAN BARANG BEREDAR DAN JASA	PAGU	0	1.519.610.000	0	0	0	0	0	0	0	1.519.610.000
		REALISASI	0	692.379.605	0	0	0	0	0	0	0	692.379.605
			0%	0%	0%	0%	0%	0%	0%	0%	0%	45.56%
		SISA	0	827.230.395	0	0	0	0	0	0	0	827.230.395
11	447755 DIREKTORAT PEMBERDAYAAN KONSUMEN	PAGU	0	1.384.495.000	0	0	0	0	0	0	0	1.384.495.000
		REALISASI	0	617.031.706	0	0	0	0	0	0	0	617.031.706
			0%	0%	0%	0%	0%	0%	0%	0%	0%	44.57%
		SISA	0	767.463.294	0	0	0	0	0	0	0	767.463.294
12	447761 BALAI STANDARDISASI METROLOGI LEGAL REGIONAL I	PAGU	0	1.999.289.000	0	0	0	0	0	0	0	1.999.289.000
		REALISASI	0	559.579.138	0	0	0	0	0	0	0	559.579.138
			0%	0%	0%	0%	0%	0%	0%	0%	0%	27.99%
		SISA	0	1.439.709.862	0	0	0	0	0	0	0	1.439.709.862
13	447770 BALAI STANDARDISASI METROLOGI LEGAL REGIONAL IV	PAGU	0	1.975.900.000	32.800.000	0	0	0	0	0	0	2.008.700.000
		REALISASI	0	630.939.293	0	0	0	0	0	0	0	630.939.293
			0%	0%	0.00%	0%	0%	0%	0%	0%	0%	31.41%
		SISA	0	1.344.960.707	32.800.000	0	0	0	0	0	0	1.377.760.707
14	447775 BALAI STANDARDISASI METROLOGI LEGAL REGIONAL II	PAGU	0	2.060.222.000	19.800.000	0	0	0	0	0	0	2.080.022.000
		REALISASI	0	559.675.923	0	0	0	0	0	0	0	559.675.923
			0%	0%	0.00%	0%	0%	0%	0%	0%	0%	26.91%
		SISA	0	1.500.546.077	19.800.000	0	0	0	0	0	0	1.520.346.077
15	447777 BALAI STANDARDISASI METROLOGI LEGAL REGIONAL III	PAGU	0	1.886.127.000	19.787.000	0	0	0	0	0	0	1.905.914.000
		REALISASI	0	627.663.132	0	0	0	0	0	0	0	627.663.132
			0%	0%	0.00%	0%	0%	0%	0%	0%	0%	32.93%
		SISA	0	1.258.463.868	19.787.000	0	0	0	0	0	0	1.278.250.868
16	448044 DIREKTORAT STANDARDISASI DAN PENGENDALIAN MUTU	PAGU	0	6.653.315.000	0	0	0	0	0	0	0	6.653.315.000
		REALISASI	0	1.734.350.004	0	0	0	0	0	0	0	1.734.350.004
			0%	0%	0%	0%	0%	0%	0%	0%	0%	26.07%
		SISA	0	4.918.964.996	0	0	0	0	0	0	0	4.918.964.996
17	647927 BALAI PENGUJIAN MUTU BARANG	PAGU	0	4.544.199.000	559.000.000	0	0	0	0	0	0	5.103.199.000
		REALISASI	0	1.201.687.569	68.956.038	0	0	0	0	0	0	1.270.643.607
			0%	0%	12.34%	0%	0%	0%	0%	0%	0%	24.90%
		SISA	0	3.342.511.431	490.043.962	0	0	0	0	0	0	3.832.555.393
18	647931 BALAI KALIBRASI	PAGU	0	2.397.157.000	600.000.000	0	0	0	0	0	0	2.997.157.000
		REALISASI	0	465.989.667	99.955.500	0	0	0	0	0	0	565.945.167
			0%	0%	16.66%	0%	0%	0%	0%	0%	0%	18.88%
		SISA	0	1.931.167.333	500.044.500	0	0	0	0	0	0	2.431.211.833



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			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-Lain	Transfer	
19	890563 BALAI SERTIFIKASI	PAGU	0	2.544.969.000	0	0	0	0	0	0	0	2.544.969.000
		REALISASI	0	439.592.515	0	0	0	0	0	0	0	439.592.515
			0%	0%	0%	0%	0%	0%	0%	0%	0%	17.27%
		SISA	0	2.105.376.485	0	0	0	0	0	0	0	2.105.376.485
GRAND TOTAL		PAGU	0	49.917.336.000	5.598.912.000	0	0	0	0	0	0	55.516.248.000
		REALISASI	0	16.564.596.264	864.277.513	0	0	0	0	0	0	17.428.873.777
		%	0%	33.18%	15.44%	0%	0%	0%	0%	0%	0%	31.39%
		SISA	0	33.352.739.736	4.734.634.487	0	0	0	0	0	0	38.087.374.223