



REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-Lain	Transfer	
1	403444 DIREKTORAT TERTIB NIAGA	PAGU	0	1.838.655.000	0	0	0	0	0	0	0	1.838.655.000
		REALISASI	0	995.224.446	0	0	0	0	0	0	0	995.224.446
			0%	0%	0%	0%	0%	0%	0%	0%	0%	54.13%
		SISA	0	843.430.554	0	0	0	0	0	0	0	843.430.554
2	412512 DIREKTORAT METROLOGI	PAGU	0	5.380.604.000	0	0	0	0	0	0	0	5.380.604.000
		REALISASI	0	2.658.308.558	0	0	0	0	0	0	0	2.658.308.558
			0%	0%	0%	0%	0%	0%	0%	0%	0%	49.41%
		SISA	0	2.722.295.442	0	0	0	0	0	0	0	2.722.295.442
3	447005 BALAI PENGAWASAN TERTIB NIAGA MEDAN	PAGU	0	974.308.000	0	0	0	0	0	0	0	974.308.000
		REALISASI	0	749.841.060	0	0	0	0	0	0	0	749.841.060
			0%	0%	0%	0%	0%	0%	0%	0%	0%	76.96%
		SISA	0	224.466.940	0	0	0	0	0	0	0	224.466.940
4	447007 BALAI PENGAWASAN TERTIB NIAGA BEKASI	PAGU	0	979.741.000	0	0	0	0	0	0	0	979.741.000
		REALISASI	0	724.713.403	0	0	0	0	0	0	0	724.713.403
			0%	0%	0%	0%	0%	0%	0%	0%	0%	73.97%
		SISA	0	255.027.597	0	0	0	0	0	0	0	255.027.597
5	447008 BALAI PENGUJIAN ALAT UKUR, ALAT TAKAR, ALAT TIMBANG, DAN ALAT PERLENGKAPAN	PAGU	0	3.767.541.000	3.525.435.000	0	0	0	0	0	0	7.292.976.000
		REALISASI	0	1.470.047.772	328.569.575	0	0	0	0	0	0	1.798.617.347
			0%	0%	9.32%	0%	0%	0%	0%	0%	0%	24.66%
		SISA	0	2.297.493.228	3.196.865.425	0	0	0	0	0	0	5.494.358.653
6	447010 BALAI PENGELOLAAN STANDAR UKURAN METROLOGI LEGAL	PAGU	0	3.527.042.000	842.090.000	0	0	0	0	0	0	4.369.132.000
		REALISASI	0	964.915.853	380.883.400	0	0	0	0	0	0	1.345.799.253
			0%	0%	45.23%	0%	0%	0%	0%	0%	0%	30.80%
		SISA	0	2.562.126.147	461.206.600	0	0	0	0	0	0	3.023.332.747
7	447015 BALAI PENGAWASAN TERTIB NIAGA SURABAYA	PAGU	0	941.349.000	0	0	0	0	0	0	0	941.349.000
		REALISASI	0	711.336.299	0	0	0	0	0	0	0	711.336.299
			0%	0%	0%	0%	0%	0%	0%	0%	0%	75.57%
		SISA	0	230.012.701	0	0	0	0	0	0	0	230.012.701
8	447017 BALAI PENGAWASAN TERTIB NIAGA MAKASSAR	PAGU	0	916.569.000	0	0	0	0	0	0	0	916.569.000
		REALISASI	0	619.390.258	0	0	0	0	0	0	0	619.390.258
			0%	0%	0%	0%	0%	0%	0%	0%	0%	67.58%
		SISA	0	297.178.742	0	0	0	0	0	0	0	297.178.742
9	447365 SEKRETARIAT DITJEN PERLINDUNGAN KONSUMEN DAN TERTIB NIAGA	PAGU	0	4.626.244.000	0	0	0	0	0	0	0	4.626.244.000
		REALISASI	0	1.369.431.270	0	0	0	0	0	0	0	1.369.431.270
			0%	0%	0%	0%	0%	0%	0%	0%	0%	29.60%
		SISA	0	3.256.812.730	0	0	0	0	0	0	0	3.256.812.730



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			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-Lain	Transfer	
10	447730 DIREKTORAT PENGAWASAN BARANG BEREDAR DAN JASA	PAGU	0	1.519.610.000	0	0	0	0	0	0	0	1.519.610.000
		REALISASI	0	1.003.195.305	0	0	0	0	0	0	0	1.003.195.305
			0%	0%	0%	0%	0%	0%	0%	0%	0%	66.02%
		SISA	0	516.414.695	0	0	0	0	0	0	0	516.414.695
11	447755 DIREKTORAT PEMBERDAYAAN KONSUMEN	PAGU	0	1.384.495.000	0	0	0	0	0	0	0	1.384.495.000
		REALISASI	0	745.013.943	0	0	0	0	0	0	0	745.013.943
			0%	0%	0%	0%	0%	0%	0%	0%	0%	53.81%
		SISA	0	639.481.057	0	0	0	0	0	0	0	639.481.057
12	447761 BALAI STANDARDISASI METROLOGI LEGAL REGIONAL I	PAGU	0	1.999.289.000	0	0	0	0	0	0	0	1.999.289.000
		REALISASI	0	751.603.011	0	0	0	0	0	0	0	751.603.011
			0%	0%	0%	0%	0%	0%	0%	0%	0%	37.59%
		SISA	0	1.247.685.989	0	0	0	0	0	0	0	1.247.685.989
13	447770 BALAI STANDARDISASI METROLOGI LEGAL REGIONAL IV	PAGU	0	1.975.900.000	32.800.000	0	0	0	0	0	0	2.008.700.000
		REALISASI	0	841.700.642	0	0	0	0	0	0	0	841.700.642
			0%	0%	0.00%	0%	0%	0%	0%	0%	0%	41.90%
		SISA	0	1.134.199.358	32.800.000	0	0	0	0	0	0	1.166.999.358
14	447775 BALAI STANDARDISASI METROLOGI LEGAL REGIONAL II	PAGU	0	2.060.222.000	19.800.000	0	0	0	0	0	0	2.080.022.000
		REALISASI	0	799.854.192	0	0	0	0	0	0	0	799.854.192
			0%	0%	0.00%	0%	0%	0%	0%	0%	0%	38.45%
		SISA	0	1.260.367.808	19.800.000	0	0	0	0	0	0	1.280.167.808
15	447777 BALAI STANDARDISASI METROLOGI LEGAL REGIONAL III	PAGU	0	1.886.127.000	19.787.000	0	0	0	0	0	0	1.905.914.000
		REALISASI	0	785.242.195	0	0	0	0	0	0	0	785.242.195
			0%	0%	0.00%	0%	0%	0%	0%	0%	0%	41.20%
		SISA	0	1.100.884.805	19.787.000	0	0	0	0	0	0	1.120.671.805
16	448044 DIREKTORAT STANDARDISASI DAN PENGENDALIAN MUTU	PAGU	0	6.653.315.000	0	0	0	0	0	0	0	6.653.315.000
		REALISASI	0	2.180.704.093	0	0	0	0	0	0	0	2.180.704.093
			0%	0%	0%	0%	0%	0%	0%	0%	0%	32.78%
		SISA	0	4.472.610.907	0	0	0	0	0	0	0	4.472.610.907
17	647927 BALAI PENGUJIAN MUTU BARANG	PAGU	0	4.544.199.000	559.000.000	0	0	0	0	0	0	5.103.199.000
		REALISASI	0	1.570.316.451	68.956.038	0	0	0	0	0	0	1.639.272.489
			0%	0%	12.34%	0%	0%	0%	0%	0%	0%	32.12%
		SISA	0	2.973.882.549	490.043.962	0	0	0	0	0	0	3.463.926.511
18	647931 BALAI KALIBRASI	PAGU	0	2.397.157.000	600.000.000	0	0	0	0	0	0	2.997.157.000
		REALISASI	0	722.987.555	99.955.500	0	0	0	0	0	0	822.943.055
			0%	0%	16.66%	0%	0%	0%	0%	0%	0%	27.46%
		SISA	0	1.674.169.445	500.044.500	0	0	0	0	0	0	2.174.213.945



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			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-Lain	Transfer	
19	890563 BALAI SERTIFIKASI	PAGU	0	2.544.969.000	0	0	0	0	0	0	0	2.544.969.000
		REALISASI	0	578.514.880	0	0	0	0	0	0	0	578.514.880
			0%	0%	0%	0%	0%	0%	0%	0%	0%	22.73%
		SISA	0	1.966.454.120	0	0	0	0	0	0	0	1.966.454.120
GRAND TOTAL		PAGU	0	49.917.336.000	5.598.912.000	0	0	0	0	0	0	55.516.248.000
		REALISASI	0	20.242.341.186	878.364.513	0	0	0	0	0	0	21.120.705.699
		%	0%	40.55%	15.69%	0%	0%	0%	0%	0%	0%	38.04%
		SISA	0	29.674.994.814	4.720.547.487	0	0	0	0	0	0	34.395.542.301