



REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-Lain	Transfer	
1	403444 DIREKTORAT TERTIB NIAGA	PAGU	0	1.838.655.000	0	0	0	0	0	0	0	1.838.655.000
		REALISASI	0	1.158.445.362	0	0	0	0	0	0	0	1.158.445.362
			0%	0%	0%	0%	0%	0%	0%	0%	0%	63.01%
		SISA	0	680.209.638	0	0	0	0	0	0	0	680.209.638
2	412512 DIREKTORAT METROLOGI	PAGU	0	5.380.604.000	0	0	0	0	0	0	0	5.380.604.000
		REALISASI	0	3.614.815.127	0	0	0	0	0	0	0	3.614.815.127
			0%	0%	0%	0%	0%	0%	0%	0%	0%	67.18%
		SISA	0	1.765.788.873	0	0	0	0	0	0	0	1.765.788.873
3	447005 BALAI PENGAWASAN TERTIB NIAGA MEDAN	PAGU	0	974.308.000	0	0	0	0	0	0	0	974.308.000
		REALISASI	0	801.220.249	0	0	0	0	0	0	0	801.220.249
			0%	0%	0%	0%	0%	0%	0%	0%	0%	82.23%
		SISA	0	173.087.751	0	0	0	0	0	0	0	173.087.751
4	447007 BALAI PENGAWASAN TERTIB NIAGA BEKASI	PAGU	0	979.741.000	0	0	0	0	0	0	0	979.741.000
		REALISASI	0	779.778.519	0	0	0	0	0	0	0	779.778.519
			0%	0%	0%	0%	0%	0%	0%	0%	0%	79.59%
		SISA	0	199.962.481	0	0	0	0	0	0	0	199.962.481
5	447008 BALAI PENGUJIAN ALAT UKUR, ALAT TAKAR, ALAT TIMBANG, DAN ALAT PERLENGKAPAN	PAGU	0	3.767.541.000	3.525.435.000	0	0	0	0	0	0	7.292.976.000
		REALISASI	0	2.278.517.993	1.271.925.902	0	0	0	0	0	0	3.550.443.895
			0%	0%	36.08%	0%	0%	0%	0%	0%	0%	48.68%
		SISA	0	1.489.023.007	2.253.509.098	0	0	0	0	0	0	3.742.532.105
6	447010 BALAI PENGELOLAAN STANDAR UKURAN METROLOGI LEGAL	PAGU	0	3.527.042.000	842.090.000	0	0	0	0	0	0	4.369.132.000
		REALISASI	0	1.392.374.455	380.883.400	0	0	0	0	0	0	1.773.257.855
			0%	0%	45.23%	0%	0%	0%	0%	0%	0%	40.59%
		SISA	0	2.134.667.545	461.206.600	0	0	0	0	0	0	2.595.874.145
7	447015 BALAI PENGAWASAN TERTIB NIAGA SURABAYA	PAGU	0	941.349.000	0	0	0	0	0	0	0	941.349.000
		REALISASI	0	783.963.928	0	0	0	0	0	0	0	783.963.928
			0%	0%	0%	0%	0%	0%	0%	0%	0%	83.28%
		SISA	0	157.385.072	0	0	0	0	0	0	0	157.385.072
8	447017 BALAI PENGAWASAN TERTIB NIAGA MAKASSAR	PAGU	0	916.569.000	0	0	0	0	0	0	0	916.569.000
		REALISASI	0	675.209.595	0	0	0	0	0	0	0	675.209.595
			0%	0%	0%	0%	0%	0%	0%	0%	0%	73.67%
		SISA	0	241.359.405	0	0	0	0	0	0	0	241.359.405
9	447365 SEKRETARIAT DITJEN PERLINDUNGAN KONSUMEN DAN TERTIB NIAGA	PAGU	0	4.626.244.000	0	0	0	0	0	0	0	4.626.244.000
		REALISASI	0	2.316.958.797	0	0	0	0	0	0	0	2.316.958.797
			0%	0%	0%	0%	0%	0%	0%	0%	0%	50.08%
		SISA	0	2.309.285.203	0	0	0	0	0	0	0	2.309.285.203



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			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-Lain	Transfer	
10	447730 DIREKTORAT PENGAWASAN BARANG BEREDAR DAN JASA	PAGU	0	1.519.610.000	0	0	0	0	0	0	0	1.519.610.000
		REALISASI	0	1.157.475.049	0	0	0	0	0	0	0	1.157.475.049
			0%	0%	0%	0%	0%	0%	0%	0%	0%	76.17%
		SISA	0	362.134.951	0	0	0	0	0	0	0	362.134.951
11	447755 DIREKTORAT PEMBERDAYAAN KONSUMEN	PAGU	0	1.384.495.000	0	0	0	0	0	0	0	1.384.495.000
		REALISASI	0	857.763.254	0	0	0	0	0	0	0	857.763.254
			0%	0%	0%	0%	0%	0%	0%	0%	0%	61.95%
		SISA	0	526.731.746	0	0	0	0	0	0	0	526.731.746
12	447761 BALAI STANDARDISASI METROLOGI LEGAL REGIONAL I	PAGU	0	1.999.289.000	0	0	0	0	0	0	0	1.999.289.000
		REALISASI	0	1.081.689.125	0	0	0	0	0	0	0	1.081.689.125
			0%	0%	0%	0%	0%	0%	0%	0%	0%	54.10%
		SISA	0	917.599.875	0	0	0	0	0	0	0	917.599.875
13	447770 BALAI STANDARDISASI METROLOGI LEGAL REGIONAL IV	PAGU	0	1.975.900.000	32.800.000	0	0	0	0	0	0	2.008.700.000
		REALISASI	0	1.111.329.494	24.867.330	0	0	0	0	0	0	1.136.196.824
			0%	0%	75.82%	0%	0%	0%	0%	0%	0%	56.56%
		SISA	0	864.570.506	7.932.670	0	0	0	0	0	0	872.503.176
14	447775 BALAI STANDARDISASI METROLOGI LEGAL REGIONAL II	PAGU	0	2.060.222.000	19.800.000	0	0	0	0	0	0	2.080.022.000
		REALISASI	0	1.166.081.234	0	0	0	0	0	0	0	1.166.081.234
			0%	0%	0.00%	0%	0%	0%	0%	0%	0%	56.06%
		SISA	0	894.140.766	19.800.000	0	0	0	0	0	0	913.940.766
15	447777 BALAI STANDARDISASI METROLOGI LEGAL REGIONAL III	PAGU	0	1.886.127.000	19.787.000	0	0	0	0	0	0	1.905.914.000
		REALISASI	0	1.103.904.365	0	0	0	0	0	0	0	1.103.904.365
			0%	0%	0.00%	0%	0%	0%	0%	0%	0%	57.92%
		SISA	0	782.222.635	19.787.000	0	0	0	0	0	0	802.009.635
16	448044 DIREKTORAT STANDARDISASI DAN PENGENDALIAN MUTU	PAGU	0	6.653.315.000	0	0	0	0	0	0	0	6.653.315.000
		REALISASI	0	3.280.045.778	0	0	0	0	0	0	0	3.280.045.778
			0%	0%	0%	0%	0%	0%	0%	0%	0%	49.30%
		SISA	0	3.373.269.222	0	0	0	0	0	0	0	3.373.269.222
17	647927 BALAI PENGUJIAN MUTU BARANG	PAGU	0	4.544.199.000	559.000.000	0	0	0	0	0	0	5.103.199.000
		REALISASI	0	2.332.345.166	83.646.300	0	0	0	0	0	0	2.415.991.466
			0%	0%	14.96%	0%	0%	0%	0%	0%	0%	47.34%
		SISA	0	2.211.853.834	475.353.700	0	0	0	0	0	0	2.687.207.534
18	647931 BALAI KALIBRASI	PAGU	0	2.397.157.000	600.000.000	0	0	0	0	0	0	2.997.157.000
		REALISASI	0	1.039.635.400	599.899.500	0	0	0	0	0	0	1.639.534.900
			0%	0%	99.98%	0%	0%	0%	0%	0%	0%	54.70%
		SISA	0	1.357.521.600	100.500	0	0	0	0	0	0	1.357.622.100



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			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-Lain	Transfer	
19	890563 BALAI SERTIFIKASI	PAGU	0	2.544.969.000	0	0	0	0	0	0	0	2.544.969.000
		REALISASI	0	922.260.753	0	0	0	0	0	0	0	922.260.753
			0%	0%	0%	0%	0%	0%	0%	0%	0%	36.24%
		SISA	0	1.622.708.247	0	0	0	0	0	0	0	1.622.708.247
GRAND TOTAL		PAGU	0	49.917.336.000	5.598.912.000	0	0	0	0	0	0	55.516.248.000
		REALISASI	0	27.853.813.643	2.361.222.432	0	0	0	0	0	0	30.215.036.075
		%	0%	55.80%	42.17%	0%	0%	0%	0%	0%	0%	54.43%
		SISA	0	22.063.522.357	3.237.689.568	0	0	0	0	0	0	25.301.211.925