



REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-Lain	Transfer	
1	403444 DIREKTORAT TERTIB NIAGA	PAGU	0	1.838.655.000	0	0	0	0	0	0	0	1.838.655.000
		REALISASI	0	1.241.746.520	0	0	0	0	0	0	0	1.241.746.520
			0%	0%	0%	0%	0%	0%	0%	0%	0%	67.54%
		SISA	0	596.908.480	0	0	0	0	0	0	0	596.908.480
2	412512 DIREKTORAT METROLOGI	PAGU	0	5.380.604.000	0	0	0	0	0	0	0	5.380.604.000
		REALISASI	0	3.990.831.659	0	0	0	0	0	0	0	3.990.831.659
			0%	0%	0%	0%	0%	0%	0%	0%	0%	74.17%
		SISA	0	1.389.772.341	0	0	0	0	0	0	0	1.389.772.341
3	447005 BALAI PENGAWASAN TERTIB NIAGA MEDAN	PAGU	0	974.308.000	0	0	0	0	0	0	0	974.308.000
		REALISASI	0	831.133.986	0	0	0	0	0	0	0	831.133.986
			0%	0%	0%	0%	0%	0%	0%	0%	0%	85.31%
		SISA	0	143.174.014	0	0	0	0	0	0	0	143.174.014
4	447007 BALAI PENGAWASAN TERTIB NIAGA BEKASI	PAGU	0	979.741.000	0	0	0	0	0	0	0	979.741.000
		REALISASI	0	825.792.083	0	0	0	0	0	0	0	825.792.083
			0%	0%	0%	0%	0%	0%	0%	0%	0%	84.29%
		SISA	0	153.948.917	0	0	0	0	0	0	0	153.948.917
5	447008 BALAI PENGUJIAN ALAT UKUR, ALAT TAKAR, ALAT TIMBANG, DAN ALAT PERLENGKAPAN	PAGU	0	3.767.541.000	3.525.435.000	0	0	0	0	0	0	7.292.976.000
		REALISASI	0	2.456.532.791	1.280.872.362	0	0	0	0	0	0	3.737.405.153
			0%	0%	36.33%	0%	0%	0%	0%	0%	0%	51.25%
		SISA	0	1.311.008.209	2.244.562.638	0	0	0	0	0	0	3.555.570.847
6	447010 BALAI PENGELOLAAN STANDAR UKURAN METROLOGI LEGAL	PAGU	0	3.527.042.000	842.090.000	0	0	0	0	0	0	4.369.132.000
		REALISASI	0	1.683.134.925	454.711.612	0	0	0	0	0	0	2.137.846.537
			0%	0%	54.00%	0%	0%	0%	0%	0%	0%	48.93%
		SISA	0	1.843.907.075	387.378.388	0	0	0	0	0	0	2.231.285.463
7	447015 BALAI PENGAWASAN TERTIB NIAGA SURABAYA	PAGU	0	941.349.000	0	0	0	0	0	0	0	941.349.000
		REALISASI	0	802.282.408	0	0	0	0	0	0	0	802.282.408
			0%	0%	0%	0%	0%	0%	0%	0%	0%	85.23%
		SISA	0	139.066.592	0	0	0	0	0	0	0	139.066.592
8	447017 BALAI PENGAWASAN TERTIB NIAGA MAKASSAR	PAGU	0	916.569.000	0	0	0	0	0	0	0	916.569.000
		REALISASI	0	706.187.345	0	0	0	0	0	0	0	706.187.345
			0%	0%	0%	0%	0%	0%	0%	0%	0%	77.05%
		SISA	0	210.381.655	0	0	0	0	0	0	0	210.381.655
9	447365 SEKRETARIAT DITJEN PERLINDUNGAN KONSUMEN DAN TERTIB NIAGA	PAGU	0	4.626.244.000	0	0	0	0	0	0	0	4.626.244.000
		REALISASI	0	2.387.281.597	0	0	0	0	0	0	0	2.387.281.597
			0%	0%	0%	0%	0%	0%	0%	0%	0%	51.60%
		SISA	0	2.238.962.403	0	0	0	0	0	0	0	2.238.962.403



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			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-Lain	Transfer	
10	447730 DIREKTORAT PENGAWASAN BARANG BEREDAR DAN JASA	PAGU	0	1.519.610.000	0	0	0	0	0	0	0	1.519.610.000
		REALISASI	0	1.217.511.235	0	0	0	0	0	0	0	1.217.511.235
			0%	0%	0%	0%	0%	0%	0%	0%	0%	80.12%
		SISA	0	302.098.765	0	0	0	0	0	0	0	302.098.765
11	447755 DIREKTORAT PEMBERDAYAAN KONSUMEN	PAGU	0	1.384.495.000	0	0	0	0	0	0	0	1.384.495.000
		REALISASI	0	888.163.460	0	0	0	0	0	0	0	888.163.460
			0%	0%	0%	0%	0%	0%	0%	0%	0%	64.15%
		SISA	0	496.331.540	0	0	0	0	0	0	0	496.331.540
12	447761 BALAI STANDARDISASI METROLOGI LEGAL REGIONAL I	PAGU	0	1.999.289.000	0	0	0	0	0	0	0	1.999.289.000
		REALISASI	0	1.240.201.537	0	0	0	0	0	0	0	1.240.201.537
			0%	0%	0%	0%	0%	0%	0%	0%	0%	62.03%
		SISA	0	759.087.463	0	0	0	0	0	0	0	759.087.463
13	447770 BALAI STANDARDISASI METROLOGI LEGAL REGIONAL IV	PAGU	0	1.975.900.000	32.800.000	0	0	0	0	0	0	2.008.700.000
		REALISASI	0	1.254.293.247	24.867.330	0	0	0	0	0	0	1.279.160.577
			0%	0%	75.82%	0%	0%	0%	0%	0%	0%	63.68%
		SISA	0	721.606.753	7.932.670	0	0	0	0	0	0	729.539.423
14	447775 BALAI STANDARDISASI METROLOGI LEGAL REGIONAL II	PAGU	0	2.060.222.000	19.800.000	0	0	0	0	0	0	2.080.022.000
		REALISASI	0	1.318.180.868	19.534.329	0	0	0	0	0	0	1.337.715.197
			0%	0%	98.66%	0%	0%	0%	0%	0%	0%	64.31%
		SISA	0	742.041.132	265.671	0	0	0	0	0	0	742.306.803
15	447777 BALAI STANDARDISASI METROLOGI LEGAL REGIONAL III	PAGU	0	1.886.127.000	19.787.000	0	0	0	0	0	0	1.905.914.000
		REALISASI	0	1.268.849.945	19.781.655	0	0	0	0	0	0	1.288.631.600
			0%	0%	99.97%	0%	0%	0%	0%	0%	0%	67.61%
		SISA	0	617.277.055	5.345	0	0	0	0	0	0	617.282.400
16	448044 DIREKTORAT STANDARDISASI DAN PENGENDALIAN MUTU	PAGU	0	6.653.315.000	0	0	0	0	0	0	0	6.653.315.000
		REALISASI	0	3.734.141.881	0	0	0	0	0	0	0	3.734.141.881
			0%	0%	0%	0%	0%	0%	0%	0%	0%	56.12%
		SISA	0	2.919.173.119	0	0	0	0	0	0	0	2.919.173.119
17	647927 BALAI PENGUJIAN MUTU BARANG	PAGU	0	4.544.199.000	559.000.000	0	0	0	0	0	0	5.103.199.000
		REALISASI	0	2.621.482.193	83.886.300	0	0	0	0	0	0	2.705.368.493
			0%	0%	15.01%	0%	0%	0%	0%	0%	0%	53.01%
		SISA	0	1.922.716.807	475.113.700	0	0	0	0	0	0	2.397.830.507
18	647931 BALAI KALIBRASI	PAGU	0	2.397.157.000	600.000.000	0	0	0	0	0	0	2.997.157.000
		REALISASI	0	1.189.020.414	599.899.500	0	0	0	0	0	0	1.788.919.914
			0%	0%	99.98%	0%	0%	0%	0%	0%	0%	59.69%
		SISA	0	1.208.136.586	100.500	0	0	0	0	0	0	1.208.237.086



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			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-Lain	Transfer	
19	890563 BALAI SERTIFIKASI	PAGU	0	2.544.969.000	0	0	0	0	0	0	0	2.544.969.000
		REALISASI	0	1.055.486.928	0	0	0	0	0	0	0	1.055.486.928
			0%	0%	0%	0%	0%	0%	0%	0%	0%	41.47%
		SISA	0	1.489.482.072	0	0	0	0	0	0	0	1.489.482.072
GRAND TOTAL		PAGU	0	49.917.336.000	5.598.912.000	0	0	0	0	0	0	55.516.248.000
		REALISASI	0	30.712.255.022	2.483.553.088	0	0	0	0	0	0	33.195.808.110
		%	0%	61.53%	44.36%	0%	0%	0%	0%	0%	0%	59.79%
		SISA	0	19.205.080.978	3.115.358.912	0	0	0	0	0	0	22.320.439.890