



REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-Lain	Transfer	
1	403444 DIREKTORAT TERTIB NIAGA	PAGU	0	1.838.655.000	0	0	0	0	0	0	0	1.838.655.000
		REALISASI	0	1.038.426.504	0	0	0	0	0	0	0	1.038.426.504
			0%	0%	0%	0%	0%	0%	0%	0%	0%	56.48%
		SISA	0	800.228.496	0	0	0	0	0	0	0	800.228.496
2	412512 DIREKTORAT METROLOGI	PAGU	0	5.380.604.000	0	0	0	0	0	0	0	5.380.604.000
		REALISASI	0	3.189.608.869	0	0	0	0	0	0	0	3.189.608.869
			0%	0%	0%	0%	0%	0%	0%	0%	0%	59.28%
		SISA	0	2.190.995.131	0	0	0	0	0	0	0	2.190.995.131
3	447005 BALAI PENGAWASAN TERTIB NIAGA MEDAN	PAGU	0	974.308.000	0	0	0	0	0	0	0	974.308.000
		REALISASI	0	776.286.119	0	0	0	0	0	0	0	776.286.119
			0%	0%	0%	0%	0%	0%	0%	0%	0%	79.68%
		SISA	0	198.021.881	0	0	0	0	0	0	0	198.021.881
4	447007 BALAI PENGAWASAN TERTIB NIAGA BEKASI	PAGU	0	979.741.000	0	0	0	0	0	0	0	979.741.000
		REALISASI	0	754.686.043	0	0	0	0	0	0	0	754.686.043
			0%	0%	0%	0%	0%	0%	0%	0%	0%	77.03%
		SISA	0	225.054.957	0	0	0	0	0	0	0	225.054.957
5	447008 BALAI PENGUJIAN ALAT UKUR, ALAT TAKAR, ALAT TIMBANG, DAN ALAT PERLENGKAPAN	PAGU	0	3.767.541.000	3.525.435.000	0	0	0	0	0	0	7.292.976.000
		REALISASI	0	1.691.888.168	1.183.279.862	0	0	0	0	0	0	2.875.168.030
			0%	0%	33.56%	0%	0%	0%	0%	0%	0%	39.42%
		SISA	0	2.075.652.832	2.342.155.138	0	0	0	0	0	0	4.417.807.970
6	447010 BALAI PENGELOLAAN STANDAR UKURAN METROLOGI LEGAL	PAGU	0	3.527.042.000	842.090.000	0	0	0	0	0	0	4.369.132.000
		REALISASI	0	1.131.099.543	380.883.400	0	0	0	0	0	0	1.511.982.943
			0%	0%	45.23%	0%	0%	0%	0%	0%	0%	34.61%
		SISA	0	2.395.942.457	461.206.600	0	0	0	0	0	0	2.857.149.057
7	447015 BALAI PENGAWASAN TERTIB NIAGA SURABAYA	PAGU	0	941.349.000	0	0	0	0	0	0	0	941.349.000
		REALISASI	0	721.250.378	0	0	0	0	0	0	0	721.250.378
			0%	0%	0%	0%	0%	0%	0%	0%	0%	76.62%
		SISA	0	220.098.622	0	0	0	0	0	0	0	220.098.622
8	447017 BALAI PENGAWASAN TERTIB NIAGA MAKASSAR	PAGU	0	916.569.000	0	0	0	0	0	0	0	916.569.000
		REALISASI	0	648.369.989	0	0	0	0	0	0	0	648.369.989
			0%	0%	0%	0%	0%	0%	0%	0%	0%	70.74%
		SISA	0	268.199.011	0	0	0	0	0	0	0	268.199.011
9	447365 SEKRETARIAT DITJEN PERLINDUNGAN KONSUMEN DAN TERTIB NIAGA	PAGU	0	4.626.244.000	0	0	0	0	0	0	0	4.626.244.000
		REALISASI	0	1.471.571.090	0	0	0	0	0	0	0	1.471.571.090
			0%	0%	0%	0%	0%	0%	0%	0%	0%	31.81%
		SISA	0	3.154.672.910	0	0	0	0	0	0	0	3.154.672.910



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			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-Lain	Transfer	
10	447730 DIREKTORAT PENGAWASAN BARANG BEREDAR DAN JASA	PAGU	0	1.519.610.000	0	0	0	0	0	0	0	1.519.610.000
		REALISASI	0	1.063.267.677	0	0	0	0	0	0	0	1.063.267.677
			0%	0%	0%	0%	0%	0%	0%	0%	0%	69.97%
		SISA	0	456.342.323	0	0	0	0	0	0	0	456.342.323
11	447755 DIREKTORAT PEMBERDAYAAN KONSUMEN	PAGU	0	1.384.495.000	0	0	0	0	0	0	0	1.384.495.000
		REALISASI	0	820.827.571	0	0	0	0	0	0	0	820.827.571
			0%	0%	0%	0%	0%	0%	0%	0%	0%	59.29%
		SISA	0	563.667.429	0	0	0	0	0	0	0	563.667.429
12	447761 BALAI STANDARDISASI METROLOGI LEGAL REGIONAL I	PAGU	0	1.999.289.000	0	0	0	0	0	0	0	1.999.289.000
		REALISASI	0	945.346.664	0	0	0	0	0	0	0	945.346.664
			0%	0%	0%	0%	0%	0%	0%	0%	0%	47.28%
		SISA	0	1.053.942.336	0	0	0	0	0	0	0	1.053.942.336
13	447770 BALAI STANDARDISASI METROLOGI LEGAL REGIONAL IV	PAGU	0	1.975.900.000	32.800.000	0	0	0	0	0	0	2.008.700.000
		REALISASI	0	972.617.625	0	0	0	0	0	0	0	972.617.625
			0%	0%	0.00%	0%	0%	0%	0%	0%	0%	48.42%
		SISA	0	1.003.282.375	32.800.000	0	0	0	0	0	0	1.036.082.375
14	447775 BALAI STANDARDISASI METROLOGI LEGAL REGIONAL II	PAGU	0	2.060.222.000	19.800.000	0	0	0	0	0	0	2.080.022.000
		REALISASI	0	1.009.747.892	0	0	0	0	0	0	0	1.009.747.892
			0%	0%	0.00%	0%	0%	0%	0%	0%	0%	48.55%
		SISA	0	1.050.474.108	19.800.000	0	0	0	0	0	0	1.070.274.108
15	447777 BALAI STANDARDISASI METROLOGI LEGAL REGIONAL III	PAGU	0	1.886.127.000	19.787.000	0	0	0	0	0	0	1.905.914.000
		REALISASI	0	935.738.664	0	0	0	0	0	0	0	935.738.664
			0%	0%	0.00%	0%	0%	0%	0%	0%	0%	49.10%
		SISA	0	950.388.336	19.787.000	0	0	0	0	0	0	970.175.336
16	448044 DIREKTORAT STANDARDISASI DAN PENGENDALIAN MUTU	PAGU	0	6.653.315.000	0	0	0	0	0	0	0	6.653.315.000
		REALISASI	0	2.849.479.307	0	0	0	0	0	0	0	2.849.479.307
			0%	0%	0%	0%	0%	0%	0%	0%	0%	42.83%
		SISA	0	3.803.835.693	0	0	0	0	0	0	0	3.803.835.693
17	647927 BALAI PENGUJIAN MUTU BARANG	PAGU	0	4.544.199.000	559.000.000	0	0	0	0	0	0	5.103.199.000
		REALISASI	0	2.169.261.164	68.956.038	0	0	0	0	0	0	2.238.217.202
			0%	0%	12.34%	0%	0%	0%	0%	0%	0%	43.86%
		SISA	0	2.374.937.836	490.043.962	0	0	0	0	0	0	2.864.981.798
18	647931 BALAI KALIBRASI	PAGU	0	2.397.157.000	600.000.000	0	0	0	0	0	0	2.997.157.000
		REALISASI	0	866.811.027	599.899.500	0	0	0	0	0	0	1.466.710.527
			0%	0%	99.98%	0%	0%	0%	0%	0%	0%	48.94%
		SISA	0	1.530.345.973	100.500	0	0	0	0	0	0	1.530.446.473



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			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-Lain	Transfer	
19	890563 BALAI SERTIFIKASI	PAGU	0	2.544.969.000	0	0	0	0	0	0	0	2.544.969.000
		REALISASI	0	784.203.903	0	0	0	0	0	0	0	784.203.903
			0%	0%	0%	0%	0%	0%	0%	0%	0%	30.81%
		SISA	0	1.760.765.097	0	0	0	0	0	0	0	1.760.765.097
GRAND TOTAL		PAGU	0	49.917.336.000	5.598.912.000	0	0	0	0	0	0	55.516.248.000
		REALISASI	0	23.840.488.197	2.233.018.800	0	0	0	0	0	0	26.073.506.997
		%	0%	47.76%	39.88%	0%	0%	0%	0%	0%	0%	46.97%
		SISA	0	26.076.847.803	3.365.893.200	0	0	0	0	0	0	29.442.741.003